



## **AUXILIUM COLLEGE (Autonomous)**

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3<sup>rd</sup> cycle)  
Gandhi Nagar, Vellore – 6.

### **AUDITED FINANCIAL STATEMENT**

**Consultancy – 2022-2023**

**NAAC CYCLE IV SSR 2023**

**AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.**  
**(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd Cycle)**

**Income and Expenditure for the year 2022-2023**

S.NO.	INCOME	AMOUNT	S.NO.	EXPENDITURE	AMOUNT
1	Opening Balance	205706.00	1	Salary	149482077.00
2	Fees Received	38308625.00	2	Construction of Building	25790517.00
3	Application Received	755755.00	3	Infrastructure (Furniture & Wifi)	2278479.00
4	Interest Received	5401986.00	4	Computer/Software/Projecter	5423835.00
5	Salary grant Received (Aided) Tuition Fee (Self - Financing)	162814508.00	5	Equipment	942132.00
6	<b>Income of Consultancy</b>	<b>953005.00</b>	6	Repairs & Maintenance (Building, Eletrical, Equipment, Hardware, General Maintenance, Welding Labur , E.B, AMC, Computer, Tax & Insu.)	13973592.00
7	Intrest from Endowment Deposits	132875.00	7	Basic Computer Free Ship	53375.00
8	Other Income	35983.00	8	Administrative & Academic Expensess	6069787.00
			9	Seminar/Workshop/Training Programe/Project	376375.00
			10	Faculty Development Programme	252000.00
			11	Endowment Scholarship	130550.00
			12	Miscellaneous Expenses	2695935.00
			13	Consultancy Expenses	612011.00
			14	Closing Balance	157778.00
			15	Fixed Deposit (Consultancy)	370000.00
	<b>TOTAL</b>	<b>208608443.00</b>		<b>TOTAL</b>	<b>208608443.00</b>

*(Signature)*  
**CMA SAMPATH KUMAR SARAVANAN B.Com FCMA**  
 Cost Accountant - Membership No. 37113  
 No. 6, V.P. Thangavel Mudali Street,  
 Sainathapuram, VELLORE - 632 001.  
 Tamilnadu, India.



*(Signature)*  
**PRINCIPAL**  
**AUXILIUM COLLEGE (Autonomous)**  
 Gandhi Nagar, Vellore - 632 006.  
 Vellore District, Tamil Nadu.

**AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.**

**CONSULTANCY AMOUNT 2022-2023**

<b>Staff / Institution</b>	<b>Particulars</b>	<b>Date</b>	<b>Amount (RS)</b>
Dr. Beulah Suresh	APCA	April2022- Mar 2023	22,500
Department of Business Administration	Matha skill Development- Management Development Programme	9.01.2023-13.01.2023	25,000
Auxilium College (Autonomous)	Value Added Course -IIC	2022-2023	3,26,885
Ms. Bala Priya	Audacious Dreams Foundation- G17 University Ambassdor Consortium	06.01.2023	1,00,000
	Audacious Dreams Foundation- G17 University Ambassdor Consortium	06.01.2023	50,000
Dr. Beulah Suresh	APCA – APRil 23 to May 23	April2023- May 2023	5000
Dr. Beulah Suresh	CMC	2022-2023	8,000
Auxilium college (Autonomous)	Bharathidasan School	2022-2023	90,000
	Marathon Programme		22,000
	ABACS (Desia Group)		35,000
	KMG College of Arts & Science, Gudiyattam		20,000
	Private Consultancy		1,04,580
	MMES College , Melvisharam		35,000
	MSME- Coir Board, Pollachi College		2000
	Arcot Sri Mahalakshmi College		92040
	Matha Educational Trust, Vellore		15,000
<b>TOTAL</b>			<b>9,53,005</b>

*Dr. Beulah Suresh*

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